APPROVED ELDERSTUDY BUDGET FOR 2017-2018

September 1, 2017 to August 31, 2018

Approved 6/7/2017

Projected Income	
Membership Fees	**16,290**
Donations	0
Approved Expenses	
Board of Directors	**$1,450**
BLS Scholarship	$1,250
Election Expenses	$200
Grants	TBD
Classrm Contingency	0
Curriculum Committee	**$7,750**
Speaker/Programs	$7,500
Postage & Copying	$125
Gifts & Gratuities	$25
Stationery & Supplies	$100
Telephone (moved to Membr)	$0
Administration Committee	**$1,000**
General Operating Funds	$200
Supplies & Publications	$600
Postage & Copying	$200
Membership Committee	**$4,075**
Brochures	$100
Stationery / Supplies	$200
Gifts / Remembrances	$200
Name Tags (Net)	$400
Newsletters (5)/Communications	$800
Postage & Copying	$250
Website (renewal 18-19	$125
Telephone (one line item now)	$300
Memb Mtgs & Spec Events (Net)	$1,200
25th Anniversary (1x Expense)	$500
Total Approved 17-18 Budget	**$14,275**

Questions may be addressed to the Treasurer or to BOD members.