

**APPROVED ELDERSTUDY BUDGET FOR 2017-2018****September 1, 2017 to August 31, 2018**

Approved 6/7/2017

**Projected Income**

Membership Fees	<b>16,290</b>
Donations	0

**Approved Expenses**

Board of Directors	<b>\$1,450</b>
BLS Scholarship	\$1,250
Election Expenses	\$200
Grants	TBD
Classrm Contingency	0

**Curriculum Committee \$7,750**

Speaker/Programs	\$7,500
Postage & Copying	\$125
Gifts & Gratuities	\$25
Stationery & Supplies	\$100
Telephone (moved to Membr)	\$0

**Administration Committee \$1,000**

General Operating Funds	\$200
Supplies & Publications	\$600
Postage & Copying	\$200

**Membership Committee \$4,075**

Brochures	\$100
Stationery / Supplies	\$200
Gifts / Remembrances	\$200
Name Tags (Net)	\$400
Newsletters (5)/Communications	\$800
Postage & Copying	\$250

	Website (renewal 18-19)	\$0	
	Telephone (one line item now)	\$300	
	Memb Mtgs & Spec Events (Net)	\$1,200	
	25th Anniversary (1x Expense)	\$500	
	<b>Total Approved 17-18 Budget</b>	<b>\$14,275</b>	
Questions may be addressed to the Treasurer or to BOD members.			